

PHAPlans

5YearPlanforFiscalYears2002 -2006
AnnualPlanforFiscalYear2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBE COMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName : Saginaw Housing Commission

PHANumber: MI006

PHAFiscalYearBeginning: 07/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA local offices - City Clerks Office
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2001 -2005
[24CFRPart903.5]

A.Mission

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

The Saginaw Housing Commission is committed to creating a unified, forward moving management team for the purpose of delivering improved residents services and providing quality housing. The Housing Commission will provide services in a professional manner to all Commission residents, residents of the City of Saginaw and residents of neighboring communities. The Housing Commission is determined to develop safe and secure affordable housing communities while promoting economic opportunities for all Commission residents and the community. The Saginaw Housing Commission will be the best land lord in the City of Saginaw and the surrounding communities.

B.Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X PHA Goal: Expand the supply of assisted housing

Objectives:

X Apply for additional rental vouchers: 200 new vouchers received 10/2001

X Reduce public housing vacancies:

X Leverage private or other public funds to create additional housing opportunities:

X Acquire or build units or developments

☐ Other (list below)

X PHA Goal: Improve the quality of assisted housing

Objectives:

X Improve public housing management: (PHAS score) **87**

X Improve voucher management: (SEMAP score) **93 High Performer Status**

X Increase customer satisfaction:

☐ Concentrate one effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

X Renovate or modernize public housing units: **Maplewood Manor was completed 11/2001**

☐ Demolish or dispose of obsolete public housing:

- ☒ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

X PHAGoal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☒ Conduct outreach effort to potential voucher landlords
- ☐ Increase voucher payment standards
- ☒ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site -based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

X PHAGoal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self -sufficiency and asset development of families and individuals

X PHAGoal: Promote self -sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract support services to improve assistance recipients' employability:
- ☒ Provide or attract support services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHAGoal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- X** Undertakeaffirmativemeasurestoensureaccesstoassistedhousingregardless of race,color,religionnationalorigin,sex,familialstatus,anddisability:
- X** Undertakeaffirmativemeasurestoprovideasuitablelivingenvironmentfor familieslivinginassistedhousing,regardless ofrace,color,religionnational origin,sex,familialstatusordisability:
- X** Undertakeaffirmativemeasurestoensureaccessiblehou singtopersonswithall varietiesofdisabilitiesregardless ofunitsizerequired:
- X** Other:(listbelow)

Goals:

- 1. OperatetheSaginawHousingCommissioninfullcompliancewithallEqual OpportunityLawsandRegulationsandaffirmativelyfurtherfairh ousing.**
- 2. TheSaginawHousingCommissionshallensurefederalequaltreatmentofall applicants,residents,tenant -basedparticipants,employeesandvendors.**

Objectives:

- 1. TheSaginawHousingCommissionshallmixpublichousingdevelopment populationsasmu chaspossiblewithrespecttoethnicity,race,andincome.**

2.TheSaginawHousingCommissionshallachieveitsSection3goals.

OtherPHAGoalsandObjectives:(listbelow)

Management

Goals:

- 1. ManagetheSaginawHousingCommission's existingpublichousingprogram inanefficientandeffectivemannerandtherebystrivetimproveour deliveryofservicestoourresidents.**
- 2. ManagetheSaginawHousingCommissioninamannerthatresultsinfull compliancewithapplicablestatuesandreg ulationsasdefinedbyprogram requirements.**

Objectives:

- 1. TheSaginawHousingCommissionshallachieveHUD'shighperformer statusbyDecember31,2004.**

2. TheSaginawHousingCommissionshallmaintainthepercentageofrents uncollectedat2%orlessby June30,2003.
3. TheSaginawHousingCommissionshallachieveandsustainanoccupancy rateofatleast97%byDecember31,2002.
4. TheSaginawHousingCommissionshallbegintopromoteamotivatingwork environmentwithacapableandefficientteamofemplo yeestooperateasa customer-friendlyandfiscallyprudentleaderintheaffordablehousing industry.
5. TheSaginawHousingCommissionshallimplementitsassetmanagement studynolaterthanDecember31,2003.

ExpansionoftheStockIssues

Goals:

1. Assistthecommunitywithincreasingtheavailabilityofaffordable,suitable housingforthefamiliesinthevery -low,low,andmoderateincomerange, citedasaneedintheCityofSaginaw'sConsolidatedPlan.

Objectives:

1. TheSaginawHousingCommissionsha llcontinuetobuildoracquirenew rentalaffordablehousingunitsfortheresidentsofourcommunityby December31,2006.
2. TheSaginawHousingCommissionshallprovidethemechanismforfamilies tomovefromrentingtohomeownershipbyDecember31,2003 .
3. TheSaginawHousingCommissionshallconstructnewaffordablehousing rentalunitswithoutpubichousingdevelopmentfundsbyDecember31,2003.
4. TheSaginawHousingCommissionshallbuildoracquireunitsfor conversiontohomeownershipbyDecember31, 2003.
5. TheSaginawHousingCommissionshallsolicitpartners,non -profitorfor - profitagencies,locally,regionally,ornationally -based.Thesepartnerswill workwiththeSaginawHousingCommissionontheacquisition, improvementand/ordevelopmentof additionalhousingopportunitiesby December31,2003.

Marketability Issues

Goals:

1. **Enhance the marketability of the Saginaw Housing Commission's public housing units.**

Objectives:

1. **The Saginaw Housing Commission shall continue being a customer service providing organization.**

Security Issues

Goals:

1. **Provide a safe and secure environment for the Saginaw Housing Commission's public housing residents.**
2. **Improve resident and community perception of safety and security in the Saginaw Housing Commission's public housing developments.**

Objectives:

1. **The Saginaw Housing Commission shall reduce crime in its developments so that the crime rate is less than the surrounding neighborhood by December 31, 2004.**
2. **The Saginaw Housing Commission shall refine the memorandum of understanding between the jurisdiction's police force and the Saginaw Housing Commission. The purpose is to develop strategies for identifying programs and objectives for the benefit of our residents.**
3. **The Saginaw Housing Commission shall continue to direct effort to reduce its evictions due to violations of criminal laws through aggressive screening procedures.**

Tenant-Based Housing Issues

Goals:

Objectives:

- 1. TheSaginawHousingCommissionshalleestablishaprogramtohelppeople useits tenant-basedprogramtobecomehomeownersbyDecember31,2003.**
- 2. TheSaginawHousingCommissionshallreducetheconcentrationofits voucherholdersbytargetingparticipantslivinginotherthanlow -income areasbyDecember31,2003.**
- 3. TheSaginawHousing Commissionshallimplementamoreaggressive outreachprogramtoattractnewlandlordstoparticipateinitsprogramby December31,2004.**

MaintenanceIssues

Goals:

- 1. MaintaintheSaginawHousingCommission'srealestateinadecent,safe, andsanitaryc ondition.**
- 2. Delivertimelyandhighqualitymaintenanceservicetootheresidentsofthe SaginawHousingCommission.**

Objectives:

- 1. TheSaginawHousingCommissionshallcontinuetomaintainallofitsunits anddevelopmentsincompliancewiththeappropriate HousingCodethrough December31,2006.**
- 2. TheSaginawHousingCommissionshallmaintain,updateandrevive periodicallyapreventativemaintenanceplan.**
- 3. TheSaginawHousingCommissionshallcreateanappealingup -to-date environmentinitsdevelopmentsby December31,2004.**
- 4. TheSaginawHousingCommissionshallmaintainanaverageresponsetime lessthan4daysinrespondingtoroutineworkorders.**

PublicImagesIssues

Goals:

1. Enhance the image of public housing in our community.

Objectives:

1. The Saginaw Housing Commission's leadership shall speak with the general public and other interested groups locally, regionally and nationally regarding the Saginaw Housing Commission's mission.

Supportive Service

Goals:

1. Improve access of public housing residents to services that support economic opportunity and quality of life.
2. Improve economic opportunity (self-sufficiency) for the families and individuals who reside in our housing.

Objectives:

1. The Saginaw Housing Commission will implement new partnerships in order to enhance self-sufficiency services to our residents by December 31, 2002.
2. The Saginaw Housing Commission will continue to apply for grant funds. These funds will allow the Saginaw Housing Commission to expand services and programs for the residents.
3. The Saginaw Housing Commission will more effectively utilize its facilities to provide residents services as measured by increasing their utilization in programs by December 31, 2002.
4. The Saginaw Housing Commission shall have effective, fully functioning resident organization in every public housing development by December 31, 2002.
5. The Saginaw Housing Commission shall assist its family resident organizations in strengthening their organizations and helping them develop their own mission statement, goals and objectives by December 31, 2002.
6. The Saginaw Housing Commission shall assist families voluntarily to move from assisted to unassisted housing by December 31, 2006.

7. TheSaginawHousingCommissionworkingwithitspartners,shallensure thatits TANFresidentsareworkingorengagedinjobtraininginaneffortto becomeselfsufficient.

**AnnualPHAPlan
PHAFiscalYear2001**

[24CFRPart903.7]

i. AnnualPlanType:

X StandardPlan

StreamlinedPlan:

- ☐ **HighPerformingPHA**
☐ **SmallAgency(<250PublicHousingUnits)**
☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

iii. AnnualPlanTableofContents

[24CFRPart 903.79(r)]

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Attachments

RequiredAttachments:

- ☒ AdmissionsPolicyforDeconcentration
☒ FY2000CapitalFundProgramAnnualStatement
☐ Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAsthatare troubledoratriskofbeingdesignatedtroubledONLY)

OptionalAttachments:

- ☒ PHAMangementOrganizationalChart
☒ FY2001CapitalFundProgram5YearActionPlan
☒ PublicHousingDrugEliminationProgram(PHDEP)Plan
☒ CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnotincludedin PHAPlantext)
☐ Other(Listbelow,providingeachattachmentname)

SupportingDocumentsAvailableforReview

ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	ApplicablePlan Component
	PHAPlanCertificationofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans
X	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan	5YearandAnnual Plans
X	FairHousingDocumentation : RecordsreflectingthatthePHAhasexamineditsprogramsor proposedprograms,identifiedanyimpedimentstofairhousing choiceinthoseprograms,addressedorisaddressingthose impedimentsinareasonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans
X	ConsolidatedPlanforthejurisdiction/sinwhich thePHAislocated (whichincludestheAnalysisofImpedimentstofairHousing Choice(AI)andanyadditionalbackupdatatosupportstatementof housingneedsinthejurisdiction	AnnualPlan: HousingNeeds
X	Mostrecentboard -approvedoperatingbudgetforthe public housingprogram	AnnualPlan: FinancialResources;
X	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies
X	PublicHousingDeconcentrationandIncomeMixing	AnnualPlan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Documentation: 1. PHA board certification so f compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/ 99 <i>Quality Housing and Work Responsibility Act Initial Guidance</i> ; <i>Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent Capital Fund Budget/Progress Report (HUD 52825) for any active Capital Fund grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of the audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	Deconcentration Policy, Agency Plan - Board Resolution, Resident Advisory Board Minutes and Public Hearing Minutes & Comments

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction By Family Type							
Family Type	Overall	Affordability	Supply	Quality	Access-ibility	Size	Location
Income ≤ 30% of AMI	7,659	5	5	5	5	5	5

Housing Needsof Families in the Jurisdiction By Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income >30% but <=50% of AMI	3,736	5	5	5	5	5	5
Income >50% but <80% of AMI	4,330	4	4	4	5	5	4
Elderly	4,757	4	4	4	4	5	5
Families with Disabilities	1,152	4	4	4	4	5	5
Race/Ethnicity – w	48.8%	4	4	4	4	5	5
Race/Ethnicity - b	39.7%	4	5	4	5	5	5
Race/Ethnicity - h	10.5%	4	5	4	4	5	5
Race/Ethnicity -0	1.0%	4	5	4	4	5	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needsof Families on the Public Housing and Section 8 Tenant Based Assistance Waiting Lists

Housing Needsof Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover

Housing Needs of Families on the Waiting List			
Waiting list total	401		86
Extremely low income ≤ 30% AMI	331	78.07%	
Very low income (>30% but ≤ 50% AMI)	58	18.27%	
Low income (>50% but <80% AMI)	10	2.99%	
Families with children	303	68.77%	
Elderly families	16	3.65%	
Families with Disabilities	69	21.26%	
Race/ethnicity- W	82	19.27%	
Race/ethnicity- B	318	76.08%	
Race/ethnicity- H	14	4.65%	
Race/ethnicity- O	1		
Characteristics by Bedroom Size (Public Housing Only)			
	94	31.23%	
1BR	71	38.54%	
2BR	178	25.25%	
3BR	116	4.98%	
4BR	36		
5BR			
5+BR			
Is the waiting list closed (select one)? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes: How long has it been closed (# of months)? Does the PHA expect to re-open the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	274		
Extremely low income ≤ 30% AMI	257		
Very low income (>30% but ≤ 50% AMI)	17		
Low income (>50% but <80% AMI)	0		
Families with children	226		
Elderly families	5		
Families with Disabilities	55		
Race/ethnicity- W	8		
Race/ethnicity- B	225		
Race/ethnicity- H	16		
Race/ethnicity- O	25		
Is the waiting list closed (select one)? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes: How long has it been closed (# of months)? Does the PHA expect to re-open the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Under Family Unification and Shelter Plus Care Programs Only.			

C. Strategy for Addressing Needs

The Housing Commission will continue to work with the local jurisdiction in compliance with the City of Saginaw's Consolidated Plan to ensure affordable housing for those citizens in most need. The Housing Commission has revised several of its policies including

the Section 8 Administrative Plan, Grievance Policy, and the Public Housing Lease Agreement. The Housing Commission will monitor and comply with income targeting goals especially for families at 30% or less of median income.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off -line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of units required
- ☒ Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
 - ☐ Employ admissions preferences aimed at families with economic hardships
 - ☒ Adopt rent policies to support and encourage work
 - ☒ Other: (list below)
- Meet requirement for families that are at or below 30% AMI.**

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- ☐ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☒ Other: (list below)

Designated housing for elderly currently recognized under Saginaw Housing Commission's Allocation Plan. The Housing Commission requested renewal of the Allocation Plan on 3/25/02.

Apply for funding to support services for the elderly.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☒ Other: (list below)

Saginaw Housing Commission's Allocation Plan designates housing for disabled and handicapped. The Commission will seek to renew the allocation plan.

Apply for funding to support services for families with disabilities.

The Housing Commission will continue to carry out and implement section 504 and establish visit -ability priorities within newly constructed public housing units.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)
Continue to monitor strategies.

Strategy 2: Conduct activities to affirmatively further fair housing

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty/minority concentrations
☒ Other: (list below)
Use the tenant -based assistance program to expand housing opportunities beyond areas of traditional low -income and minority concentration and within the surrounding communities.
Section 8 briefing sessions provide a venue for discrimination complaint process.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
☒ Staffing constraints
☒ Limited availability of sites for assisted housing
☐ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79(b)]

The Saginaw Housing Commission specifically reserves the right to change the enclosed Financial Resources Statement based on later, more up-to-date information.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	1,127,744	
b) Public Housing Capital Fund	1,466,604	
c) HOPEVI Revitalization	N/A	
d) HOPEVI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant -Based Assistance	4,355,907	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	146,432	
g) Resident Opportunity and Self - Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)	N/A	
2. Prior Year Federal Grants (unobligated funds only) (list below)	N/A	
3. Public Housing Dwelling Rental Income	1,267,510	PH Operations
4. Other income (list below)	32,000	PH Operations
Washer/Dryer		
Rooftop Lease		
4. Non -federal sources (list below)		
PH Interest Income	90,000	PH Operations
S/8 Admin Fee Investment Income	4,000	S/8 Operations
Total resources	8,490,197	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- X** Other: (describe)

At time of application verification process begins.

b. Which, non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X** Criminal or Drug-related activity
- X** Rental history
- X** Housekeeping
- X** Other (describe)

Credit report

c. **X** Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. **X** Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes **X** No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X** Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- X** PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

Housing needs of waiting list reflect targeted income will be met.

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisal or hate crimes

☒ Other preference(s) (list below) **Date and Time**

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

"1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)

- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- X** Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X** The PHA - resident lease
- X** The PHA's Admissions and (Continued) Occupancy policy
- ☐ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X** At an annual reexamination and lease renewal
- X** Anytime family composition changes
- X** At family request for revision (rent adjustment)
- ☐ Other (list)

(6) Deconcentration and Income Mixing

It is the Saginaw Housing Commission's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. In the event that the Average Income Analysis of any development reflects that a need for deconcentration, the Commission will house families from the Waiting List to meet this criteria. For the purpose of deconcentration, a family meeting this criteria will skip over other families on the Waiting List.

Below are the ranges of income for all SHC developments based on 85% and 115% of the average income from February 2001, which was \$9,497.18.

<u>85%</u>	<u>115%</u>
\$8,072.60	\$10,921.76

Development	Property#	Average Building Income
-------------	-----------	----------------------------

Davenport Manor	M6-10	\$10,141.17
*Pinewood Manor	M-07	7,566.84
Rosien Tower	M6-04	9,500.84
Maplewood Manor	M6-03	9,845.95
Elmwood Manor	M6-05	8,631.26
Town & Garden	M6-11	9,308.71
**Scattered Sites I	M6-08	11,475.43
**Scattered Sites II	M6-13	15,171.19
**Scattered Sites III	M6-14	14,906.80

*Pinewood Manor would be exempt from the deconcentration rule because it is designated as a building for persons with disabilities.

- a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
- b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and development targeted below)

- d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments

- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income -mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug-related activity only to the extent required by law or regulation
- ☐ Criminal and drug -related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug -related activity (list factors below)
- ☒ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☐ Criminal or drug -related activity
- ☐ Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is this section 8 tenant -based assistance waiting list merged? (select all that apply)

- ☒ None
- ☐ Federal public housing

- ☐ Federal moderate rehabilitation
☐ Federal project -based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance?
(select all that apply)

☒ PHA main administrative office

☒ Other (list below)

Administrative Office -1803 Norman Street/Applications received only when the waiting list is open.

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

Voucher holder has demonstrated efforts in search for a unit or when a unit cannot be scheduled for inspection within 60 -day period.

(4) Admissions Preferences

a. Income targeting

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

Housing needs on waiting list reflect targeted income will be met.

b. Preferences

1. Yes ☒ No: Has the PHA established preferences for admission to section 8 tenant -based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability

- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1. Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

☐ The PHA applies preferences within income tiers

X Not applicable: **The pool of applicant families on the waiting list ensures that the PHA will meet income targeting requirements**

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

X The Section 8 Administrative Plan

X Briefing sessions and written materials

X Other (list below)

Family Unification; Family Self Sufficiency Program currently have 82 participants with 22 in the process of signing.

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

☐ Through published notices

X Other (list below)

Agencies (FIA, Boysville, Saginaw County Youth Protection Council, and Mental Health)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies: (select one)

X The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare

rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☒ \$0
☐ \$1-\$25
☐ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☒ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
☐ Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
☐ For household heads
☐ For other family members
☐ For transportation expenses
☒ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☒ Other (describe below)
Child Care Expenses for working families.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☒ Yes for all developments
☐ Yes but only for some developments
☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☒ Other (list below)
- Operating Cost plus Reserve Replacement - 1996 Policy.**

f. Rent redeterminations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☒ Anytime the family experiences an income increase
- ☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- ☒ Other (list below)
- Change of family composition.**

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ These section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant -Based Assistance

(1) Payment Standards

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
☒ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
☒ Rent burden of assisted families
☐ Other (list below)

(2)MinimumRent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☒ \$0
☐ \$1-\$25
☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

A. PHA Management Structure

(select one)

☒ An organization chart showing the PHA's management structure and organization is attached.

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	605	
Section 8 Vouchers	911	141
Special Purpose Section 8 Certificates/Vouchers (list individually)	130 - Family Unification Program	
Public Housing Drug Elimination Program (PHDEP)	605	65
Continuum of Care Supportive Housing & Shelter Plus Care	Shelter Plus Care Program Saginaw County Mental Health Authority Dwelling Place I/10 - one bedroom units - 9 individuals being served	0
	Shelter Plus Care Program MI28C910 -001 Saginaw County Mental Health Authority Dwelling Place I - 3 two bedroom units - & 3 three bedroom units - 3 family units	0
	Shelter Plus Care Program Saginaw County Mental Health Authority Dwelling Place III 10 - one bedroom units - new project coming online	0
	Shelter Plus Care Program MI28C810-006 Emmanuel House 5 - one bedroom unit - four individuals	0
	Leasing/Supportive Housing Program - Saginaw Odyssey House MI2B961003	0
	Rehabilitation/Supportive Housing Program-Saginaw Odyssey House MI28B971003	0

	Rehabilitation/SupportiveHousing Program-SaginawOdyssey House MI28B81003	0
	NewConstruction/SupportiveHousing ProgramCityRescueMission MI28B961001	0
	NewConstruction/SupportiveHousing ProgramRestorationCommunity OutreachMI28B961001	0
	Rehabilitation/SupportiveHousing ProgramUndergroundRa ilroad MI128B971001	0
ProgramName	UnitsofFamiliesServedatYear Beginning	Expected Turnover
	SupportiveHousingProgram UndergroundRailroadMI28B91004	0
	SupportiveHousingProgramEastern ServicesofEasternMichiganMI28B91005	0
	SupportiveHous ing&Transitional HousingProgramSaginawCountyYouth ProtectionCouncilInnerlinkMI28B81001	0
	SupportiveHousingProgramSaginaw CountyYouthProtectionCouncilTeen ParentingMI28B81002	0
	Rehabilitation/SupportiveHousing ProgramSaginawCountyYo uth ProtectionCouncilSt.Rita'sHarvest HomeMI128B97002	0
	SupportiveHousing&Transitional HousingProgramSaginawCountyYouth ProtectionCouncilHousetoHome MI28B910002	0

C.ManagementandMaintenancePolicies

(1)PublicHousingMaintenance andManagement:(listbelow)

Admission&ContinuedOccupancyPolicy

CapitalizationPolicy

DispositionPolicy

InvestmentPolicy

MaintenancePlan

PublicHousingLease

ProcurementPolicy

PestControlPolicy

RiskControlPolicy

TravelPolicy

(2)Section8Management:(listbelow)

Section 8 Administrative Plan

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

A. Public Housing

1. ☐ Yes **X** No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office
☐ PHA development management offices

X Other (list below)
1803 Norman Street – Administrative Office

B. Section 8 Tenant -Based Assistance

1. ☐ Yes **X** No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

N/A

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- X** PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

A. Capital Fund Activities

(1) Capital Fund Program Annual Statement

Select one:

- ☐ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

X The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

a. **X** Yes ☐ No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

☐ The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

X The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B. HOPEVI and Public Housing Development and Replacement Activities (Non-Capital Fund)

☐ Yes **X** No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
☐ Revitalization Plans submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes **X** No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?

If yes, list development name/s below:

X Yes ☐ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?

If yes, list developments or activities below: Daniels Heights Development and surrounding community/Scattered Sites.

X Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

1. ☐ Yes **X** No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- ☐ Yes **X** No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name :
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

1. **X** Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal

year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHA completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Pinewood Manor
1b. Development (project) number:	MI006-007
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	06/16/96
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected:	89
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development SHC resubmit extension for allocation plan on 3/25/02 to HUD for approval.

10. Conversion of Public Housing to Tenant -Based Assistance

[24 CFR Part 903.79(j)]

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHA completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required?	
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	
B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937	
C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937	

11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

A. Public Housing

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the

U.S.HousingActof1937(42U.S.C.1437z -4).(If“No”,skipto component11B;if“yes”,completeoneactivitydescriptionforeach applicableprogram/plan,unlesseligibleto completestreamlined submissiondueto **smallPHA** or **highperformingPHA** status.PHAs completingstreamlinedsubmissionsmayskiptocomponent11B.)

2.ActivityDescription

☐ Yes ☒ No: HasthePHAprovidedallrequiredactivitydescri ptioninformationforthis componentinthe **optional**PublicHousingAssetManagementTable?(If “yes”,skiptocomponent12.If“No”,completetheActivityDescription tablebelow.)

PublicHousingHomeownershipActivityDescription (Completeoneforeach developmentaffected)
1a.Developmentname: 1b.Development(project)number:
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(effectiv e10/1/99)
3.Applicationstatus:(selectone) <input type="checkbox"/> Approved;includedinthePHA’sHomeownershipPlan/Program <input type="checkbox"/> Submitted,pendingapproval <input checked="" type="checkbox"/> Plannedapplication Submissionin2002
4.DateHomeownershipPlan/Program approved,submitted,orplannedforsubmission: (/01/2002)
5. Numberofunitsaffected: 6.Coverageofaction:(selectone) <input type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment

B.Section8TenantBasedAssistance

1.☒ Yes ☐ No: DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,asimplementedby24 CFRpart982?(If“No”,skiptocomponent12;if“yes”,describeeach programusingthetab lebelow(copyandcompletequestionsforeach programidentified),unlessthePHAiseligibletocompletestreamlined submissionduetohighperformerstatus. **HighperformingPHAs** may skiptocomponent12.)

2.ProgramDescription:

a.SizeofProgra m

☐ Yes ☐ No: WillthePHAlimitthenumberoffamiliesparticipatinginthesection8 homeownershipoption?

If the answer to the question above was yes, which statement best describes the number of participants? (Select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ More than 100 participants

b. PHA established eligibility criteria

- ☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.79(l)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☒ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 02/28/00

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☒ Jointly administer programs
☒ Partner to administer a HUD Welfare-to-Work voucher program
☒ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☒ Public housing rent determination policies
☒ Public housing admissions policies

- ☒ Section 8 admissions policies
- ☒ Preference in admission to section 8 for certain public housing families
- ☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing home ownership option participation
- ☐ Preference/eligibility for section 8 home ownership option participation
- ☐ Other policies (list below)

b. Economic and Social Self-Sufficiency Programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Family Self-Sufficiency (FSS)	150	Section 8 Participants	Referred by Development Office	Section 8 Participants
Drug Elimination Program	605	Public Housing Participants	Available on -site and Development Offices	Public Housing Participants
Service Coordinator Program	451	Hi-Rise Residents	Available on -site and Development Offices	Public Housing Participants

(2) Family Self-Sufficiency Program/s

a. Participation Description

Family Self-Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 01/20/2000)
Public Housing		
Section 8	150	82

- b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size? If no, list steps the PHA will take below:

PHA will continue to notify residents of program availability and work with sub-recipient coordinator to increase participation program.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination
- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☒ High incidence of violent and/or drug-related crime in the area surrounding or adjacent to the PHA's developments
- ☒ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☒ Other (describe below)
Community perception of high-level crime related activities in and around PHA developments.

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repairs of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

Davenport Manor
Pinewood Manor
Rosie Towers
Maplewood Manor
Elmwood Manor
Town & Garden
Scattered Sites I, II, III, IV

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime -and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☒ Other (describe below)
Active Community Policing, and strategy meetings with the local police department

2. Which developments are most affected? (list below)

Davenport Manor
Pinewood Manor
Rosie Towers
Maplewood Manor
Elmwood Manor
Town & Garden

Scattered Sites I, II, III, IV

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug - elimination plan
 - ☒ Police provide crime data to housing authority staff for analysis and action
 - ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - ☐ Police regularly testify in and otherwise support eviction cases
 - ☒ Police regularly meet with the PHA management and residents
 - ☒ Agreement between PHA and local law enforcement agency for provision of above - baselines law enforcement services
 - ☒ Other activities (list below)
- Community Policing presence within all developments.**

2. Which developments are most affected? (list below)

Davenport Manor

Pinewood Manor

Rosie towers

Maplewood Manor

Elmwood Manor

Town & Garden

Scattered Sites I, II, III, IV

D. Additional information as required by PHDEP/PHDEP Plan

☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?

☒ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.79(n)]

15. Civil Rights Certifications

[24 CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certification of Compliance with the PHA Plans and Related Regulations.

16.Fiscal Audit

[24CFRPart903.79(p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☒ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? **1**
5. ☐ Yes ☒ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17.PHA Asset Management

[24CFRPart903.79(q)]

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
☐ Not applicable
☐ Private management
☐ Development-based accounting
☐ Comprehensive stock assessment
☒ Other: (list below)
PHA is procuring professional services to establish an Asset Management model of the PHA.
3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18.Other Information

[24CFRPart903.79(r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☒ Attached at Attachment (Minutes from the meetings)
☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☒ Yes ☐ No: Does the PHA meet the exemption criteria provided in section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☒ Yes ☐ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☒ Candidates were nominated by resident and assisted family organizations
- ☒ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☒ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☒ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: **City of Saginaw**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☒ Other: (list below)

The PHA has determined its Housing Need Analysis based on data information from the jurisdiction's Consolidated Plan. The PHA has met with City Administration in assessing the data for the housing needs of residents.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

PHA and Jurisdiction have identified severity of similar housing needs. Agree in addressing Housing Affordability Issues, cost burden and housing for low-income.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Attachment I

Agency Plan Progress Report

The Saginaw Housing Commission continues to achieve the goals established in our agency plan. This is evident with our PHAS score improvement from 80.7 to 87. Additionally, the Section 8 Program received a score of 93 under SEMAP. This score designates the Housing Commission as a high performer in administering the Section 8 Program. Since the start of our fiscal year, July 1, 2001, the following Comprehensive Grant Programs or Capital Funding Programs have been close: CGP 707 -1998, CGP 708 -1999, CFP 50100 -2000 and CFP R501100 -2000. There has been a tremendous team approach at the Housing Commission to accomplish these tasks.

In an effort to improve service delivery the Housing Commission consolidated its administrative offices. The consolidation combined the executive office, finance office, with the other departments.

The Housing Commission continues to build affordable housing through out the City of Saginaw. An additional eight units of new construction will be occupied by the end of February 2002. Construction for six more homes is scheduled to start on May 2002.

Below are a few bullets that have been completed since the start of the fiscal year.

- The Saginaw Housing Commission shall make our public housing units more marketable to the community as evidenced by an increase of applicants on our waiting list. Over 440 applicants are on the waiting list.
- The Saginaw Housing Commission shall have a waiting list of sufficient sizes so that our public housing units can be occupied within 30 days of them becoming vacant.
- The Saginaw Housing Commission shall solicit partners, non-profit or for-profit agencies, locally, regionally, or nationally-based. These partners will work with the Saginaw Housing Commission on the acquisition, improvement and/or development of additional housing opportunities.
- The Saginaw Housing Commission shall achieve curb appeal for its public housing developments by improving its landscaping, keeping its grass cut, making the properties litter-free.
- The Saginaw Housing Commission shall direct efforts to reduce its evictions due to violations of criminal laws through aggressive screening procedures.
- Manage the Saginaw Housing Commission's tenant-based program in the most efficient and effective manner possible, thereby striving to achieve the goal of being a high performer.
- The Saginaw Housing Commission shall reduce the concentration of its voucher holders by targeting participants living in other than low-income areas. Section 8 participants can live in the City and County of Saginaw.
- The Saginaw Housing Commission will continue to apply for grant funds. These funds will allow the Saginaw Housing Commission to expand services and programs for residents.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number MI28P00650102 FFY of Grant Approval: (07/2002)

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non - CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	38,151.00
4	1410 Administration	80,000.00
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	90,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	10,000.00
10	1460 Dwelling Structures	703,651.00
11	1465.1 Dwelling Equipment - Nonexpendable	24,000.00
12	1470 Non dwelling Structures	
13	1475 Non dwelling Equipment	
14	1485 Demonstration	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	25,000.00
18	1499 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2 - 19)	970,802.00
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

AnnualStatement
CapitalFundProgram(CFP)20 02PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
Management Improvements	Staff Training	1408	21,151.00
	Advertising/Marketing	1408	7,000.00
	Job Training	1408	10,000.00
Administration	Salaries	1410	80,000.00
Fees & Costs	A&E Services	1430	90,000.00
MI6-3 Maplewood Manor	Trash Compactor Replacement	1465	6,000.00
	Parking Lot Gate/Card Reader	1450	10,000.00
MI6-4 Rosien Towers	Trash Compactor Replacement	1465	6,000.00
MI6-5 Elmwood Manor	Trash Compactor Replacement	1465	6,000.00
MI3-10 Davenport Manor	Trash Compactor Replacement	1465	6,000.00
MI6-11 Town & Garden	Interior Renovations- 2nd Floor Bathroom Renovations Tub/Shower Replacement Vanity/Sink Replacement Flooring Replacement	1460	703,651.00
PHA Wide	Relocation	1495	25,000.00

AnnualStatement

CapitalFundProgram(CFP)2002PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEnding Date)
MI6-3 Maplewood Manor	03/2004	09/2005
MI6-4 Rosien Towers	03/2004	09/2005
MI6-5 Elmwood Manor	03/2004	09/2005
MI6-10 Davenport Manor	03/2004	09/2005
MI6-11 Town& Garden	03/2004	09/2005
PHA Wide	03/2004	09/2005

PHAPlan TableLibrary

Component7 CapitalFundProgramAnnualStatement PartsI,II,andII

FFY2002RHF**AnnualStatement****CapitalFundProgram(CFP)PartI:Summary -FFY2002RHF**CapitalFundGrantNumberMI28R0065 0102FFYofGrantApproval: (07/2002)

X OriginalAnnualStatement

LineNo.	SummarybyDevelopmentAccount	TotalEstimated Cost
1	TotalNon -CGPFunds	
2	1406Operations	
3	1408ManagementImprovements	
4	1410Administration	
5	1411Audit	
6	1415LiquidatedDamages	
7	1430FeesandCosts	45,000.00
8	1440SiteAcquisition	45,000.00
9	1450SiteImprovement	
10	1460DwellingStructures	
11	1465.1DwellingEquipment -Nonexpendable	
12	1470Non -dwellingStructures	
13	1475Non -dwellingEquipment	
14	1485Demolition	
15	1490ReplacementReserve	
16	1492MovingtoWorkDemonstration	
17	1495.1RelocationCosts	
18	1499ModUsedforDevelopment	395,890.00
19	1502Contingency	
20	AmountofAnnualGrant(Sumoflines2 -19)	485,890.00
21	Amountofline20RelatedtoLBPActivities	
22	Amountofline20RelatedtoSection504Compliance	
23	Amountofline20RelatedtoSecurity	
24	Amountofline 20RelatedtoEnergyConservation Measures	

AnnualStatement**CapitalFundProgram(CFP)PartII:SupportingTable
FFY2002RHF**

Development Number/Name HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
PHAWide	NewDevelopment:3 -4SingleFamily	1499	395,890.00
	Homes	1440	45,000.00
	SiteAcquisition	1430	45,000.00
	A&EServices		

AnnualStatement
CapitalFundProgram(CFP)PartIII:ImplementationSchedule
FFY2002RHF

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
PHA Wide	03/2004	09/2005

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHA s need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
MI6-4	Rosien Towers	16	5%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Interior Renovations			629,500.00	2006
Total estimated cost over next 5 years			629,500.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
MI6-7	Pinewood Manor	9	10%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Structural Pier Reconstruction			150,000.00	2006
Total estimated cost over next 5 years			150,000.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
MI6-11	Town & Garden	4	4%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Interior Renovations - Kitchens, Furnaces, Water Heaters			779,500.00	2003
Interior/Exterior Renovations - Kitchens, Furnaces, Water Heaters, Flooring, Foundations, Siding, Facade			779,500.00	2004
Exterior Renovations - Gutters, Façade, Lighting, Foundations			779,500.00	2005
Total estimated cost over next 5 years			2,338,500.00	

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Management Improvements	PHA Wide	N/A		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements				
-Staff Training			21,151.00x4	2003-2006
-Advertising/Marketing			7,000.00x4	2003-2006
-Job Training			10,000.00x 4	2003-2006
Administration				
-Salaries			73,151.00	2003
			73,151.00	2004
			73,151.00	2005
			73,151.00	2006
-Fees & Costs				
			80,000.00	2003
			80,000.00	2004
			80,000.00	2005
			80,000.00	2006
Total estimated cost over next 5 years			765,208.00	

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition/ disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home- ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
Daniel Heights -M6 -1	Family -0 units							
Daniel Heights -M6 -2	Family -0 units							
Maplewood Manor -M6 -3	Senior -76 units					X		
Rosien Tower -M6 -4	Senior -110 units							
Elmwood Manor -M6 -5	Senior -122 units							
Pinewood Manor -M6 -7	Senior -89 units				X			
Scattered Sites II -M6 -8	Family -14 units							
Davenport Manor -M6 -10	Senior -61 units							
Town & Garden -M6 -11	Family -94 units							
Scattered Sites II -M6 -13	Family -16 units							
Scattered Sites III -M6 -14	Family -15 units							
Scattered Sites -IV M6 -15	Family -4 units	X						
Scattered Sites -IV M6 -15	Family 3 units		X					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:			Federal FY of Grant: 1997
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 X Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	65,840.56	65,935.99	65,935.99	65,935.99
	Management Improvements Hard Costs				
4	1410 Administration	98,418.00	98,418.00	98,418.00	98,418.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000.00	74,526.25	74,526.25	74,526.25
8	1440 Site Acquisition				
9	1450 Site Improvement	235,275.50	235,227.05	235,227.05	235,227.05
10	1460 Dwelling Structures	773,372.94	773,362.94	773,392.94	773,392.94
11	1465.1 Dwelling Equipment — Nonexpendable	14,000.00	14,000.00	14,000.00	14,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	37,614.400	37,614.400	37,614.400	37,614.400
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	47,385.60	42,822.37	42,822.37	42,822.37

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006707 Replacement Housing Factor Grant No:			Federal FY of Grant: 1997
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 X Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	1,341.907.00	1,341.907.00	1,341.907.00	1,341.907.00
21	Amount of line 20 Related to LB P Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security --Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: SaginawHousin gCommission			GrantTypeandNumber ComprehensiveGrantProgramGrantNo:MI28P006707 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 1998		
Development Number Name/HA-Wide Activities	GeneralDescriptionof MajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	LandscapingImprovements		1450	98	0.00	0.00	0.00	0.00	Fungible from1997 CGP
	LobbyFurniture		1475	98	5,251.25	5,251.25	5,251.25	5,251.25	Complete
MI6-4Rosien Towers	LandscapingImprovements		1450	110	24,951.55	24,951.55	24,951.55	24,951.55	Complete
	LobbyFurniture		1475	110	5,000.00	5,000.00	5,000.00	5,000.00	Complete
	RearEntryDoors		1460	2	10,000.00	10,000.00	10,000.00	10,000.00	Complete
MI6-5Elmwood Manor	LandscapingImprovements		1450	122	40,000.00	40,000.00	40,000.00	40,000.00	Complete
	LobbyFurniture		1475	122	10,000.00	10,000.00	10,000.00	10,000.00	Complete
MI6-7 PinewoodManor	LandscapingImprovements		1450	89	40,000.00	40,000.00	40,000.00	40,000.00	Complete
	InteriorRenovations		1460	89	172,357.00	172,357.00	172,357.00	172,357.00	Complete
	MechanicalSystemUpgrade		1460	89	200,000.00	200,000.00	200,000.00	200,000.00	Complete
	LobbyFurniture		1475	89	7,363.15	7,363.15	7,363.15	7,363.15	Complete
MI6-8Scattered Sites	LandscapingImprovements		1450	14	32,132.00	32,132.00	32,132.00	32,132.00	Complete
	Porches/Sidewalks		1450	14	8,143.50	8,143.50	8,143.50	8,143.50	Complete
	Roofs/Siding/Gutters		1460	14	70,239.64	70,239.64	70,239.64	70,239.64	Complete
	Windows		1460	14	16,929.01	16,929.01	16,929.01	16,929.01	Complete
	Kitchen/Baths		1460	14	74,903.69	74,903.69	74,903.69	74,903.69	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: SaginawHousin gCommission		GrantTypeandNumber ComprehensiveGrantProgramGrantNo:MI28P006707 ReplacementHousingFactorGrantNo:					FederalFYofGrant: 1998		
Development Number Name/HA-Wide Activities	GeneralDescriptionof MajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					Original	Revised	FundsFunds ObligatedExpended		
MI6-8Scattered Sites	MechanicalSystemsUpgrade		1460	14	2,340.00	2,340.00	2,340.00	2,340.00	Complete
MI6-10 DavenportManor	LandscapingImprovements		1450	61	40,000.00	40,000.00	40,000.00	40,000.00	Complete
	LobbyFurniture		1475	61	10,000.00	10,000.00	10,000.00	10,000.00	Complete
	BalconyImprovements		1460	61	100,000.00	99,990.00	99,990.00	99,990.00	Complete
MI6-11Town& Garden	ChimneyReconstruction		1460	94	126,603.60	126,603.60	126,603.60	126,603.60	Complete
MI6-14 DanielsHeights ScatteredSites	SiteImprovements		1450	15	50,048.45	50,000.00	50,000.00	50,000.00	Complete
PHAWide	Administration		1410		94,418.00	94,418.00	94,418.00	94,418.00	Complete
	ResidentInitia tiveCoordinator		1408		10,000.00	10,000.00	10,000.00	10,000.00	Complete
	JobTraining		1408		10,000.00	10,095.43	10,095.43	10,095.43	Complete
	StaffTraining		1408		10,000.00	10,000.00	10,000.00	10,000.00	Complete
	Advertising/Marketing		1408		35,840.56	35,840.56	35,840.56	35,840.56	Complete
	Fees&Costs		1430		70,000.00	74,526.25	74,526.25	74,526.25	Complete
	Appliances		1465		14,000.00	14,000.00	14,000.00	14,000.00	Complete
	Relocation		1495		47,385.60	42,822.37	42,822.37	42,822.37	Complete
	SecurityServices		1408		0.00	0.00	0.00	0.00	Shiftedto PHDEP

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHAName:SaginawHousingCommission		Grant Type and Number CapitalFundProgramNo: MI28P006707 ReplacementHousingFactorNo:					Federal FY of Grant: 1998
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI6-3Maplewood	03/2000		03/2000	03/2001		12/2000	
MI6-4RosienTower	03/2000		03/2000	03/2001		03/2001	
MI6-5Elmwood	03/2000		03/2000	03/2001		12/2000	
MI6-7Pinewood	03/2000		03/2000	03/2001		12/2000	
MI6-8ScatteredSites	03/2000		03/2000	03/2001		03/2000	
MI6-10Davenport	03/2000		03/2000	06/2001		06/2001	
MI6-11Town&Garden	03/2000		03/2000	03/2001		06/2000	
MI6-14Daniels Heights/ScatteredSites	03/2000		03/2000	12/2000		12/2000	
PHA Wide	03/2000		03/2000	12/2001		12/2001	
MI6-14DanielsHeights/ ScatteredSites	03/2000		03/2000	06/2001		06/2001	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	66,945.00	66,945.00	66,945.00	66,511.98
	Management Improvements Hard Costs				
4	1410 Administration	84,000.00	84,000.00	84,000.00	78,396.54
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	72,700.00	92,700.00	92,700.00	92,700.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	476,480.00	476,480.00	476,480.00	476,480.00
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000.00	0.00	0.00	0.00
18	1499 Development Activities	500,000.00	500,000.00	500,000.00	500,000.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName:SaginawHousingCommission		GrantTypeandNumber ComprehensiveGrantProgramGrantNo: MI28P006708 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 1999
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno: 1) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:12/31/2001 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines.....)	1,220,125.00	1,220,125.00	1,220,125.00	1,214,088.52
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504compliance				
23	Amountofline20RelatedtoSecurity --SoftCosts				
24	AmountofLine20relatedtoSecurity --HardCosts				
25	Amountofline20RelatedtoEnergyConservationMeasures				
26	CollateralizationExpensesorDebtService				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: Saginaw Housing Commission			Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	Asbestos Study		1430	98	2,700.00		2,700.00	2,700.00	Complete
	Walls, Foundations		1460	98	41,350.00		41,350.00	41,350.00	Complete
	Walks, Steps, Hand Rails		1460	98	19,300.00		19,300.00	19,300.00	Complete
	Door, Windows, Screens		1460	98	33,100.00		33,100.00	33,100.00	Complete
	Interior Renovations		1460	98	382,730.00		382,730.00	382,730.00	Complete
PHA Wide	Administration		1410		84,000.00		84,000.00	78,396.54	Complete
	Staff Training		1408		10,000.00		10,000.00	10,000.00	Complete
	Marketing/Advertisement		1408		14,945.00		14,945.00	14,511.98	Ongoing
	Service Coordinator		1408		42,000.00		42,000.00	42,000.00	Complete
	Fees & Costs		1430		70,000.00	90,000.00	90,000.00	90,000.00	Complete
	Relocation		1495	76	20,000.00		20,000.00	20,000.00	Complete
	Modernization used for development		1499	7-10	500,000.00		500,000.00	500,000.00	Completed with 1998

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Saginaw Housing Commission			Grant Type and Number Comprehensive Grant Program Grant No: MI28P006708 Replacement Housing Factor No:			Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI6-3 Maplewood Manor	03/2001		03/2001	03/2002		12/2001	
PHA Wide Development	03/2001	06/2001	06/2001	03/2002		03/2002	
PHA Wide	03/2001		06/2000	03/2002		03/2002	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P00650100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	5,000.00	5,000.00	5,000.00	5,000.00
	Management Improvements Hard Costs				
4	1410 Administration	2,000.00	2,000.00	2,000.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	5,642.380	5,642.38	5,642.38
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	782,481.00	782,481.00	782,481.00	782,481.00
11	1465.1 Dwelling Equipment — Nonexpendable	162,000.00	156,357.62	156,357.62	156,357.62
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Comprehensive Grant Program Grant No: MI28P00650100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	951,481.00	951,481.00	951,481.00	949,481.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security --Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: Saginaw Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00650100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	Exterior Improvements		1460	98	160,000.00	160,000.00	160,000.00	160,000.00	Complete
	Interior Renovations/Unit Conversion		1460	98	480,381.00	480,381.00	480,381.00	480,381.00	Complete
	Air Conditioning Sleeves		1460	76	142,100.00	142,100.00	142,100.00	142,100.00	Complete
	Appliances		1465	152	59,000.00	59,000.00	59,000.00	59,000.00	Complete
MI6-8 Scattered Sites	Appliances		1465	28	9,000.00	9,525.00	9,525.00	9,525.00	Complete
MI6-10 Davenport Manor	Appliances		1465	122	37,000.00	32,922.62	32,922.62	32,922.62	Complete
MI6-11 Town & Garden	Appliances		1465	188	57,000.00	54,910.00	54,910.00	54,910.00	Complete
PHA Wide	Administration		1410		2,000.00	2,000.00	2,000.00		On Going
	Staff Training		1408		5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Fees & Costs		1430		0.00	5,642.38	5,642.38	5,642.38	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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CAPITAL FUND PROGRAM TABLES START HERE

Annual State ment/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28R00650100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	90,000.00		46,491.50	46,491.50
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	395,890.00		395,890.00	137,566.56

Annual State ment/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28R00650100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2000 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	485,890.00		442,381.50	184,058.06
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security --Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

P/CFPRHF)

PHAName: SaginawHousingCommission

GrantTypeandNumber

CapitalFundProgramGrantNo: MI28R00650100

ReplacementHousingFactorGrantNo:

FederalFYofGrant:	2000
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00650101			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	28,726.50	28,726.50	28,726.50	457.16
	Management Improvements Hard Costs				
4	1410 Administration	90,075.50	80,075.50	80,075.50	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000.00	120,000.00	120,000.00	7,465.94
8	1440 Site Acquisition				
9	1450 Site Improvement	345,000.00	355,000.00	0.00	0.00
10	1460 Dwelling Structures	387,000.00	387,000.00	0.00	0.00
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00650101			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	970,802.00	970,802.00	238,802.00	7,923.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of line 20 related to Security --Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHAName: Saginaw Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00650101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI6-3 Maplewood Manor	Parking Lot Replacement		1450	76	1500.00.00		0.00	0.00	Under Design
MI6-4 Rosien Towers	A/C Sleeve		1460	110	160,000.00		0.00	0.00	Under Design
MI6-5 Elmwood Manor	Parking Lot Replacement		1450	122	175,000.00		0.00	0.00	Under Design
MI6-10 Davenport Manor	A/C Sleeves		1460	61	90,000.00		0.00	0.00	Under Design
	Boiler Replacement		1460	61	50,000.00		0.00	0.00	Under Design
	Floor Covering Replacement		1460	61	87,000.00		0.00	0.00	Under Design
MI6-14 New Daniels Heights	Site Improvements/Playground		1450	12	20,000.00	30,000.00	0.00	0.00	Under Design
PHA Wide	Administration		1410		90,075.50	80,075.50	80,075.50	0.00	Ongoing
	Fees & Costs		1430		120,000.00		120,000.00	7,465.94	Ongoing
	Job Training		1408		14,330.00		14,330.00	0.00	Ongoing
	Staff Training		1408		7,198.25		7,198.25	457.15	Ongoing
	Advertising/Marketing		1408		7,198.25		7,198.25		Ongoing

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Saginaw Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00650101 Replacement Housing Factor No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI6-3 Maplewood Manor	03/2003			09/2004			
MI6-4 Rosien Towers	03/2003			09/2004			
MI6-5 Elmwood Manor	03/2003			09/2004			
MI6-10 Davenport Manor	03/2003			09/2004			
MI6-14 New Daniels Heights	03/2003			09/2004			
PHA Wide	03/2003			09/2004			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00650101			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00		45,000.00	4,177.77
8	1440 Site Acquisition	45,000.00		0.00	0.00
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	405,802.00		0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00650101			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2001 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security --Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Saginaw Housing Commission		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No MI28R00650101				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Construction of 3 -4 new multi -family and single family homes		1499	3-4	405,802.00		0.00	0.00	Under Design
	Fees & Costs		1430		45,000.00		45,000.00	4,177.17	On Going
	Site Acquisition		1440		45,000.00		0.00	0.00	On Going

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Saginaw Housing Commission			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor No: MI28R00650101				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	03/2003			09/2004			

Public Housing Drug Elimination Program Plan

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$146,432.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

The Saginaw Housing Commission will use its 2001 funds to:

1. Continue funding one Community Policing Officer to patrol the five senior high-rise building, Town & Garden and scattered site public housing.
2. Continue to fund the Computer Learning Center for the five senior high-rise building, Town & Garden and scattered site public housing.
3. To partially fund two security guards to patrol the five senior high-rise building, Town & Garden and scattered site public housing.
4. To provide administrative support to the programs listed above.

E. Target Areas

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Town and Garden	94	227
Davenport Avenue	61	62
Elmwood Manor	122	130
Maplewood Manor	76	80
Pinewood Manor	89	77
Rosier Towers	110	109
Scattered Sites	53	181
Total	605	866

F. Duration of Program 6 Months _____ 12 Months X 18 Months _____ 24
Months _____ Other _____

G. PHDEPProgramHistory

FiscalYearof Funding	PHDEP Funding Received	Grant#	FundBalance asofDateof thisSubmission	Grant Extensions orWaivers	Anticipated Completion Date
FY1995		MI28DEP0060195	NONE		
FY1996					
FY1997	\$248,400.00	MI28DEP0060197	NONE		
FY1998	\$180,600.00	MI28DEP0060198	NONE		
FY1999	\$132,404.00	MI28DEP0060199	\$13,021.38	09/14/2001	06/30/2001
FY2000	\$137,995.00	MI28DEP0060100	\$109,816.84		10/31/2001

Section2:PHDEPPlanGoalsandBudget

A.PHDEPPlanSummary

TheSaginawHousingCommissionwillcontinueitseffortsinprovidingabovebaselineCommunity Policingtoitsresident.TheCommunityPolicingOfficerwillpatrolthedevelopmentsandscatteredsite unitsoftheSaginawHousingCommission,meetwiththeresidentstoaddressconcernstheymayhave specifictotheirarea,providecrimedataandincidentreportstotheSaginawHousingCommissionina timelymannerandprovidedailyreports.TheComputerLearningCenterwillprovide trainingin computerskills,helpinpreparingresumesandassisttheyouthofpublichousinginimprovingtheir skillsatschool.TheComputerLearningCenterwillprovidemonthlyreportsoftheiractivities.The SaginawHousingCommissionwilluse aportionofitsDrugEliminationFundstosupplementthe fundingofSecurityGuards Servicestopatroltheparkinglots,insideandoutsidethedevelopmentsand thestreetsofthescatteredsiteunits.DailyreportswillberequiredfromtheSecurityGuards. The AdministrativefundswillbeusedtomonitoredprogramsundertheDrugEliminationGrantsfor compliancewithHUDRegulationsandthereportingsystemsetupbytheSaginawHousingCommission.

B.PHDEPBudgetSummary

FY 2001 PHDEPBudgetSummary	
BudgetLineItem	TotalFunding
9110 -ReimbursementofLawEnforcement	\$60,000.00
9120 -SecurityPersonnel	\$10,000.00
9130 -EmploymentofInvestigators	
9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPrevention	\$58,000.00
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts(Administration)	\$18,432.00
	\$146,432.00

C.PHDEPPlanGoalsandActivities

9110 -ReimbursementofLawEnforcement					TotalPHDEPFun ding:\$60,000.00		
Goal(s)	Toreducetheincidentofcrimeinthedevelopmentsandscatteredsites.						
Objectives	Toprovideimmediateassistanceto residentsneedingpoliceservicesduringtheeveninghours,to showapreseinthe developmentstodeteri llegalactivities,holdmeetingswiththeresidentsand providedailyreportstotheSaginawHousingCommission.						
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.CommunityPolicing			11/01/01	10/31/02	\$60,000.00		
2.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$10,000.00		
Goal(s)	Toimprovetheresidents’senseofsecurityintheirdevelopmentsandhomes.						
Objectives	Topatrol parkinglotsandinsideandoutsidethedevelopments.Topatrolthestreetsofthescattered sitepublichousingunits.ToreportanyillegalactivitiesorproblemsencounteronSaginawHousing Commission’sproperty.						
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Patroldevelopments andscatteredsiteunits			11/01/01	10/31/02	\$10,000.00	\$46,551.00	
2.							
3.							

9160 -DrugPrevention					TotalPHDEPFunding:\$58,000.00		
Goal(s)	Toimprovejobsskillsandimproveschoolchildren’sschoolsills.						
Objectives	Toprovideaccesstocomputersforcreatingresumesandimprovingcomputerskills.Toimproveandcomplimenteducationalskillsforschoolagechildren.Toprovideadrug-freeenvironmentconducive tolearning.						
ProposedActivities	#of Persons Served	TargetPopulation	StartDate	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Developgradesspecific activitiesandmeasuring toolsforimproving and/ormaintaining educationalskills	10	PublicHousing Youthinfamily Units	11/01/01	10/31/02	\$58,000.00		
2.Teachcomputerskills andhelpwithresumesfor residents.	25	Adultsinpublic housingunits.	11/01/01	10/31/02	Included above		
3.Toprovidecultural andeducationaltrips	40	PublicHousing Youthinfamily Units	11/01/01	10/31/02	Included above		

9190 -OtherProgram Costs(AdministrativeCosts)					TotalPHDEPFunds:\$18,432.00		
Goal(s)	ToprovideadministrativesupportandsupervisiontotheprogramsfundedundertheDrugElimination GrantProgram.						
Objectives	Tomonitortheprogressandreportingoftheprogramsfunde dundertheDrugEliminationGrant Programtoensureprogramgoalsandobjectivesareachieved.						
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.Topprovideclerical supportforgrant program			11/01/01	10/31/02	\$13,432.00		
2.Toprovide administrationand monitoringofgrant program			11/01/01	10/31/02	\$5,000.00		
3.							

Section3:Expenditure/ObligationMilestones

BudgetLine Item#	25%Expenditure ofTotalGrantFundsBy Activity#	TotalPHDEP FundingExpended (sumoftheactivities)	50%ObligationofTotal GrantFundsbyActivity#	TotalPHDEP Funding Obligated(sum oftheactivities)
<i>e.gBudget LineItem# 9120</i>	<i>Activities1,3</i>		<i>Activity2</i>	
9110	Activity1 -100%	\$60,000.00	Activity1 -100%	\$60,000.00
9120	Activity1 -100%	\$10,000.00	Activity1 -100%	\$10,000.00
9130				
9140				
9150				
9160	Activities1,2,&3 -100%	\$58,000.00	Activities1,2,&3 -100%	\$58,000.00
9170				
9180				
9190	Activity1&2 -100%	\$18,432.00	Activity1&2 -100%	\$18,432.00
TOTAL		\$146,432.00		\$146,432.00

Section4:Certifications

Acomprehensivecertificationofcompliancewithrespe cttothePHDEPPlansubmissionisincludedinthe “PHACertificationsofCompliancewiththePHAPlanandRelatedRegulations.”